Tom Brooks, Executive Director





## 2018 Referrals

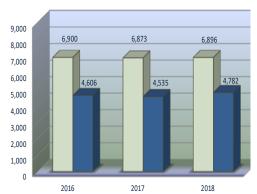
Charges I	Received
January	820
February	1,121
March	1,122
April	1,191
May	1,224
June	742
July	676
August	
September	
October	
November	
December	
TOTAL	6,896
AVERAGE	985
YOUTH	4,782

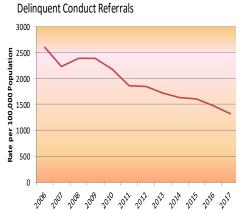
#### **Harris County Census Data Comparisons\***

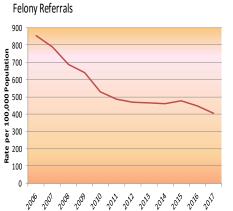
		Delinquen	t Conduct	Feld	o n y	Murc	ler
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451,874	11,790	2,609	3 <b>,</b> 850	852	16	4
2007	454,279	10,974	2,416	3 <b>,</b> 594	791	14	3
2008	453,639	10,333	2 <b>,</b> 278	3 <b>,</b> 107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2 <b>,</b> 172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7 <b>,</b> 988	1,847	2 <b>,</b> 038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7 <b>,</b> 188	1,631	2,024	459	8	2
2015	444,725	7 <b>,</b> 153	1,608	2,123	477	7	2
2016	449,049	6 <b>,</b> 631	1,477	2 <b>,</b> 008	447	9	2
2017	465,065	6 <b>,</b> 165	1,326	1,876	403	10	2

<sup>\*</sup>Census Project Data for youth aged 10-17

Charges Received as Compared to Youth Involved January - July 2016-2018









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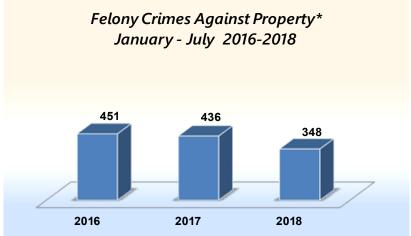


#### Executive Monthly Activity Report - July, 2018

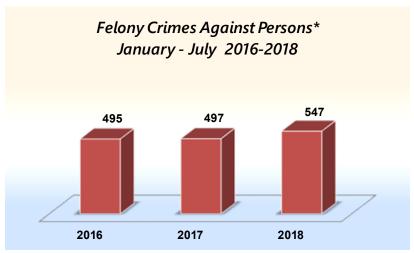
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## Type of Charge Based on Crime Category

				_										
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	121	96	55	62						547	7.9%
Person (Misdemeanor)	83	108	122	152	153	42	42						702	10.2%
Property (Felony) *	56	55	51	49	48	49	40						348	5.0%
Property (Misdemeanor)	111	111	88	135	166	64	86						761	11.0%
Illegal Substance	80	147	160	165	156	58	44						810	11.7%
All Others	95	228	195	217	211	130	61						1137	16.5%
CHINS	12	32	19	26	15	18	16						138	2.0%
Violations of Probation	81	61	49	75	96	61	45						468	6.8%
Administrative Offenses	251	295	360	251	283	265	280						1985	28.8%
TOTAL	820	1121	1122	1191	1224	742	676	0	0	0	0	0	6896	100.0%



<sup>\*</sup>Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



\*Murder, Robbery, Assault, and Sexual Assault.



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#### Executive Monthly Activity Report – July, 2018

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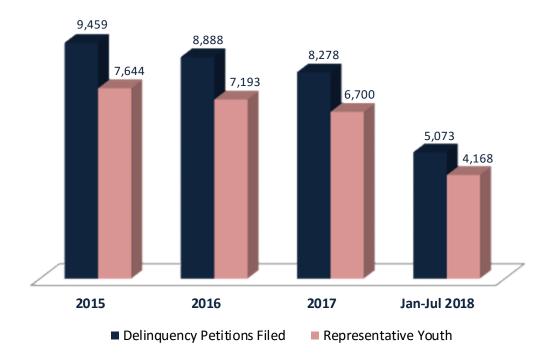
## Cases Assigned and Disposed January - July 2018

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1793	2052	1543	1954	1737	1982	5073	5988
Youth Involved	1483	1554	1288	1472	1397	1412	4168	4438

<sup>\*</sup>Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

### Petitions Filed and Representative Youth

	Delinquency	Representative
	<b>Petitions Filed</b>	Youth
Jan-Jul 2018	5,073	4,168
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





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#### Executive Monthly Activity Report - July, 2018

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## Court Activity\* January - July 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISIO N
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	7	0	6	0	1	0	0	14	23
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	1	0	0	0	0	1	1
CPS Involvement	3	9	1	2	0	2	0	0	17	19
Deferred Adjudication	149	328	124	287	79	203	2	9	1181	1251
Early Termination of Probation	10	52	13	41	9	17	0	0	142	204
Non-Suit/Dismissed	175	485	98	365	53	218	5	9	1408	1632
Not Found CHINS or Delinquent	0	1	0	0	0	0	0	0	1	1
Passed	55	127	23	67	17	44	1	3	337	634
Passed/Writ	39	87	19	55	8	17	0	1	226	391
Probation*	115	482	85	387	45	124	1	4	1243	2155
Probation - Determinate Sentencing**	1	13	2	9	0	1	0	0	26	30
Probation/Restitution*	9	61	1	37	0	16	0	0	124	127
TDC - Bound Over	1	3	0	2	0	1	0	0	7	8
TJJD	3	49	4	12	1	3	0	0	72	111
TJJD - Determinate Sentencing**	1	13	0	7	0	0	0	0	21	30
Other	62	277	46	193	22	88	3	4	695	967
TOTAL	623	1994	416	1471	234	735	12	30	5515	7584

<sup>\*</sup>Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

#### **Youth Comparison** January - July 2017 / 2018





<sup>\*\*</sup>Approximate numbers – using declared determinate sentencing (DDS) as court result.

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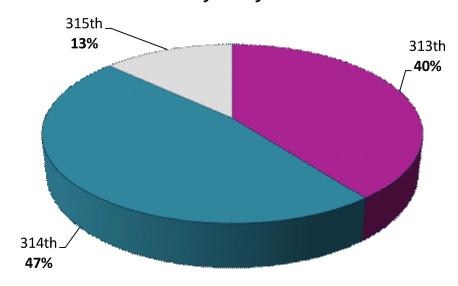
## Executive Monthly Activity Report - July, 2018

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## TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Jul 2018	TJJD	36	58	43	62	12	20	91	140
2017	TJJD	79	142	86	122	35	67	200	331
2016	TJJD	68	117	53	67	31	57	152	241
2015	TJJD	69	107	72	99	36	54	177	260

# TJJD Commitments By Court (Youth) January - July 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11	12	9	12						70
TJJD-Determinate Sentence	2	2	6	1	5	3	2						21
TOTAL	13	10	13	12	17	12	14	0	0	0	0	0	91

 $<sup>*</sup> If a youth \ received \ both \ a \ TJJD \ and \ TJJD - Determinate \ Sentence, \ the \ youth \ is \ shown \ only \ for \ the \ TJJD - Determinate \ Sentence.$ 



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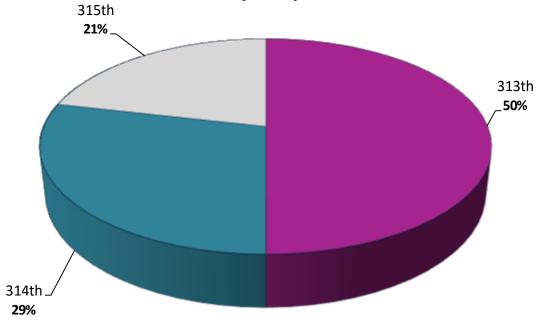
## Executive Monthly Activity Report - July, 2018

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## **Certifications**

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
Jan-Jul 2018	7	4	3	14	23
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120
	•			*	×

## **Certifications by Court (Youth)** January - July 2018





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## Executive Monthly Activity Report - July, 2018

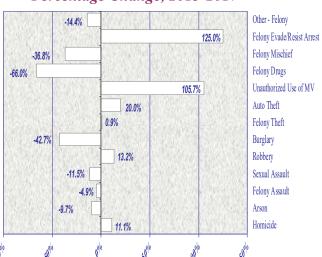
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## Most Serious Charge Activity\*

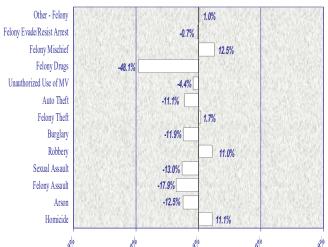
												Jan-Jul
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	11
Arson	29	53	56	52	43	47	31	43	47	32	28	13
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	244
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	69
Robbery	374	351	345	324	282	263	357	326	436	364	404	223
Burglary	703	685	788	552	542	514	450	447	340	293	258	108
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	56
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	12
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	128
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	85
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	31
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	70
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	226
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	1276
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	6,896
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	19%

<sup>\*</sup>This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

#### Five Year Offense Comparison Percentage Change, 2013-2017



#### Most Current Completed Year Comparison Percentage Change, 2016-2017





Tom Brooks, Executive Director



#### Executive Monthly Activity Report - July, 2018

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The following table presents a comparison of *January-July 2017* referral activity as contrasted to *January-July 2018* referral activity. During this month, the data shows an overall 0.3% *increase* in referral activity. Notable increases were found for Felony Drugs (174.2%), Homicide (120.0%), Felony Mischief (82.4%), and Felony Other (75.2%). Several decreases include Arson (-43.5%), Burglary (-39.3), Felony Evade/Resisting Arrest (-23.1%), and Auto Theft (-20.0%). Less serious offenses declined by 33.2%.

There were 11 referrals\* for homicide during January-July 2018, compared to 5 for the same time period of 2017.

#### Offense Charge per Referral\*

	Bla	ack		oanic	W	nite		her	Jan-Jul	Jan-Jul	Jan-Jul
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	3	1	4	1	0	1	0	5	11	120.0%
Arson	1	2	0	4	0	6	0	0	23	13	-43.5%
Assault - Felony	53	87	17	50	8	26	0	3	178	244	37.1%
- MA/MB	146	205	76	127	61	85	0	1	542	701	29.3%
Sexual Assault	2	20	1	21	0	25	0	0	63	69	9.5%
Robbery	10	147	4	47	2	13	0	0	251	223	-11.2%
Burglary	5	46	1	31	4	21	0	0	178	108	-39.3%
Theft - Felony	1	33	1	13	2	6	0	0	59	56	-5.1%
- MA/MB	85	135	27	43	34	31	4	3	439	362	-17.5%
Auto Theft	1	1	1	8	1	0	0	0	15	12	-20.0%
Unauthorized Use of a Motor Vehicle	9	56	6	39	3	14	0	1	144	128	-11.1%
Drugs - Felony	2	14	7	32	15	15	0	0	31	85	174.2%
- MA/MB	44	125	65	278	50	156	1	3	635	722	13.7%
Mischief/Felony	4	12	2	9	0	3	0	1	17	31	82.4%
- MA/MB	22	46	8	29	3	27	0	0	111	135	21.6%
Evade/Resisting Arrest Felony	2	26	0	35	2	5	0	0	91	70	-23.1%
- MA/MB	23	115	18	66	7	37	0	2	329	268	-18.5%
DWI - MA/MB	0	0	0	2	0	0	0	0	5	2	-60.0%
Trespass - MA/MB	20	106	23	77	7	27	0	1	266	261	-1.9%
Other - Felony	24	68	13	64	15	39	0	3	129	226	75.2%
- MA/MB	45	167	34	151	31	113	1	4	321	546	70.1%
Sub-Total	500	1414	305	1130	246	649	7	22	3832	4273	11.5%
Assault - MC	0	1	0	0	0	0	0	0	1	1	0.0%
Theft - MC	0	2	0	0	0	1	0	0	1	3	200.0%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	0	1	0	6	1	7	0	0	1	15	1400.0%
Disorderly Conduct	1	0	0	0	0	0	0	0	3	1	-66.7%
City Ordinance Violations	0	0	0	0	0	0	0	0	4	0	-100.0%
Violations of Probation	41	232	17	138	11	29	0	0	721	468	-35.1%
Sub-Total	42	236	17	144	12	38	0	0	732	489	-33.2%
Runaways - CHINS	9	12	21	16	17	23	2	0	146	100	-31.5%
Other CHINS	0	8	6	11	3	10	0	0	1	38	3700.0%
T JJD Runaways	0	4	1	3	1	2	0	0	7	11	57.1%
Administrative Actions *	163	783	176	596	60	193	6	8	2155	1985	-7.9%
Sub-Total	172	807	204	626	81	228	8	8	2309	2134	-7.6%
GRAND TOTAL	714	2457	526	1900	339	915	15	30	6873	6896	0.3%

<sup>\*</sup>Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. \*Of the 11 homicide offense referrals for 2018, there were 9 actual deaths.



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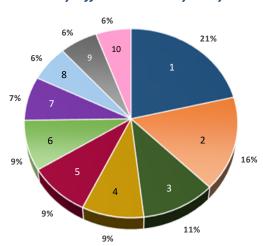


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## Top 10 Felony and Misdemeanor Offenses: January - July 2018\*

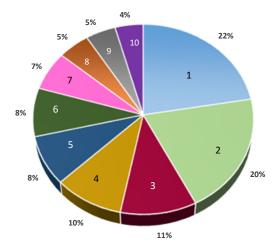
Felony Offenses - January - July 2018

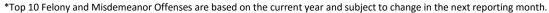


RANK	Top 10 Felony Offenses	Jan-Jul 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	156
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	118
3	ASSAULT PUBLIC SERVANT	79
4	EVADING ARREST DETENTION W/VEHICLE	66
5	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	66
6	BURGLARY OF HABITATION	63
7	AGGRAVATED ASSAULT-USES DEADLY WEAPON	55
8	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	45
9	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	44
10	BURGLARY OF A BUILDING	41
	TOTAL	733

RANK	Top 10 Misdemeanor Offenses	Jan-Jul 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	508
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	459
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	244
4	EVADING ARREST DETENTION	222
5	ASSAULT-FAMILY MEMBER	191
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	188
7	CRIMINAL TRESPASS - GENERAL	151
8	TERRORISTIC THREAT - GENERAL	111
9	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	105
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	98
	TOTAL	2277

#### Misdemeanor Offenses - January - July 2018







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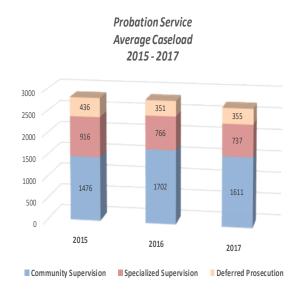


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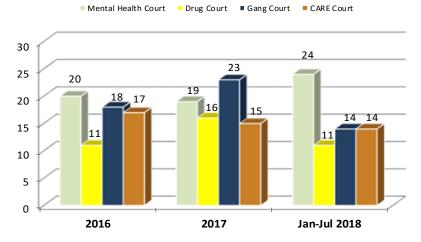
## Field Services Activity\*

2018	Curre	nt Year	<b>Current Month</b>			
Type of Probation	Jan	- Jul	July			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1526	32	1669	35		
Adjudication	759		733			
Deferred Adjudication	767		936			
Specialized Supervision	696		715			
Mental Health	108	16	122	16		
Sex Offender	74	13	75	13		
Female Intervention	44	10	35	8		
Intensive	346	14	358	14		
YESS Program	124	12	125	12		
Deferred Prosecution	412		544			
90-Day	217	9	282	12		
90-Day (Under Age 12)	10	7	19	11		
180 Day	185	21	243	27		
Total	2634		2928			



<sup>\*</sup>Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

## Specialized Court Activity\*\*



\*\*Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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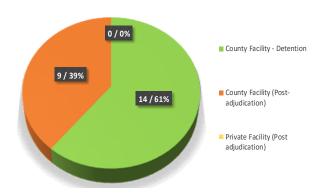
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## **Dual Supervision Status\***

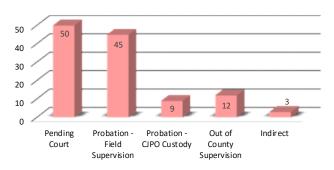
## **ORIGINATING AREA July 2018**

## Region 6A - Harris County 39 / 33% Region 6B - Surrounding 66 / 55% Counties 14 / 12% ■ Out of County

#### CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / July 2018



#### **JUVENILE JUSTICE\*\* July 2018**



Status*	Current Year Jan - Jul 2018	Current Month July
	Average Youth	Average Youth
ORIGINATING AREA		
Region 6A - Harris County	62	66
Region 6B - Surrounding Counties	11	14
Out of County	29	39
TOTAL	103	119
JUVENILE JUSTICE**		
Pending Court	41	50
Probation - Field Supervision	31	45
Probation - CJPO Custody	9	9
Out of County Supervision	17	12
Indirect	4	3
TOTAL	103	119
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	′PE
County Facility - Detention	15	14
County Facility (Post-adjudication)	9	9
Private Facility (Post adjudication)	0	0
TOTAL	23	23

\*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. \*\*If a youth has more than one supervision type, only the adjudicated supervision is shown.



Tom Brooks, Executive Director



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#### Youth Admitted to Facilities\*

Burnett-Bayland Reception Center   378   376   208	Touth Admitted t		Ending	Jan-Jul
Drug Unit (BDU)         92         102         59           Brief Structural Intervention (BIU)         197         185         88           Phoenix Unit (BPU)         83         74         56           Sex Unit (BSU)         6         15         5           Leaders hip Academy (HLA)         246         242         144           Youth Village (HYV)         247         198         79           County Post-Adjudication Subtotal         871         816         431           Private Placement         56         40         29           Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0	Facilities		O	•
Brief Structural Intervention (BIU) 197 185 88 Phoenix Unit (BPU) 83 74 56 Sex Unit (BSU) 6 15 5 Leadership Academy (HLA) 246 242 144 Youth Village (HYV) 247 198 79 County Post-Adjudication Subtotal 871 816 431 Private Placement 56 40 29 Boys Town (BOY) 0 2 3 TMG/Hays County Juv Ctr (CCI) 5 0 0 Center for Success (CSI) 8 3 5 Glen Mills Schools (GMS) 15 9 10 Lakeside Academy (LSA) 1 0 0 Mingus Mountain Estate (MME) 4 7 1 Mountain Home Academy (MTN) 0 1 0 Pegasus Schools, Inc. (PGS) 6 3 3 Rockdale Justice Ctr (RJC) 8 7 0 Victoria County JJC (VIC) 3 6 2 We Care Treatment Ctr (WCT) 2 0 0 Woodward Academy (WWA) 4 2 5 All Post-Adjudication Subtotal 927 856 460 Detention Center* (DET) 2711 2532 1923 Detention Residential Assessment (DRU) 850 771 437 Detention Intervention Planning (GIP) 51 22 14 Detention Mental Health Unit (DPC) 0 122 94 Burnett-Bayland Detention (BDP) 187 85 42 Harris County Psychiatric (HCP) 123 2 0	Burnett-Bayland Reception Center	378	376	208
Phoenix Unit (BPU)         83         74         56           Sex Unit (BSU)         6         15         5           Leadership Academy (HLA)         246         242         144           Youth Village (HYV)         247         198         79           County Post-Adjudication Subtotal         871         816         431           Private Placement         56         40         29           Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0	Drug Unit (BDU)	92	102	59
Sex Unit (BSU)         6         15         5           Leadership Academy (HLA)         246         242         144           Youth Village (HYV)         247         198         79           County Post-Adjudication Subtotal         871         816         431           Private Placement         56         40         29           Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5 <th< td=""><td><b>Brief Structural Intervention (BIU)</b></td><td>197</td><td>185</td><td>88</td></th<>	<b>Brief Structural Intervention (BIU)</b>	197	185	88
Leadership Academy (HLA)       246       242       144         Youth Village (HYV)       247       198       79         County Post-Adjudication Subtotal       871       816       431         Private Placement       56       40       29         Boys Town (BOY)       0       2       3         TMG/Hays County Juv Ctr (CCI)       5       0       0         Center for Success (CSI)       8       3       5         Glen Mills Schools (GMS)       15       9       10         Lakeside Academy (LSA)       1       0       0         Mingus Mountain Estate (MME)       4       7       1         Mountain Home Academy (MTN)       0       1       0         Pegasus Schools, Inc. (PGS)       6       3       3         Rockdale Justice Ctr (RJC)       8       7       0         Victoria County JJC (VIC)       3       6       2         We Care Treatment Ctr (WCT)       2       0       0         Woodward Academy (WWA)       4       2       5         All Post-Adjudication Subtotal       927       856       460         Detention Center* (DET)       2711       2532       1923 <tr< td=""><td>Phoenix Unit (BPU)</td><td>83</td><td>74</td><td>56</td></tr<>	Phoenix Unit (BPU)	83	74	56
Youth Village (HYV)         247         198         79           County Post-Adjudication Subtotal         871         816         431           Private Placement         56         40         29           Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923 <td>Sex Unit (BSU)</td> <td>6</td> <td>15</td> <td>5</td>	Sex Unit (BSU)	6	15	5
Sounty Post-Adjudication Subtotal   S71   S16   S16	Leaders hip Academy (HLA)	246	242	144
Private Placement         56         40         29           Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42 <td>Youth Village (HYV)</td> <td>247</td> <td>198</td> <td>79</td>	Youth Village (HYV)	247	198	79
Boys Town (BOY)         0         2         3           TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42           Harris County Psychiatric (HCP)         123         2	County Post-Adjudication Subtotal	871	816	431
TMG/Hays County Juv Ctr (CCI)         5         0         0           Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Intervention Planning (GIP)         51         22         14           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42           Harris County Psychiatric (HCP)         123 <td>Private Placement</td> <td>56</td> <td>40</td> <td>29</td>	Private Placement	56	40	29
Center for Success (CSI)         8         3         5           Glen Mills Schools (GMS)         15         9         10           Lakeside Academy (LSA)         1         0         0           Mingus Mountain Estate (MME)         4         7         1           Mountain Home Academy (MTN)         0         1         0           Pegasus Schools, Inc. (PGS)         6         3         3           Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Intervention Planning (GIP)         51         22         14           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42           Harris County Psychiatric (HCP)         123         2         0	Boys Town (BOY)	0	2	3
Glen Mills Schools (GMS)       15       9       10         Lakeside Academy (LSA)       1       0       0         Mingus Mountain Estate (MME)       4       7       1         Mountain Home Academy (MTN)       0       1       0         Pegasus Schools, Inc. (PGS)       6       3       3         Rockdale Justice Ctr (RJC)       8       7       0         Victoria County JJC (VIC)       3       6       2         We Care Treatment Ctr (WCT)       2       0       0         Woodward Academy (WWA)       4       2       5         All Post-Adjudication Subtotal       927       856       460         Detention Center* (DET)       2711       2532       1923         Detention Residential Assess ment (DRU)       850       771       437         Detention Mental Health Unit (DPC)       0       122       94         Burnett-Bayland Detention (BDP)       187       85       42         Harris County Psychiatric (HCP)       123       2       0	TMG/Hays County Juv Ctr (CCI)	5	0	0
Lakeside Academy (LSA)  Mingus Mountain Estate (MME)  Mountain Home Academy (MTN)  Pegasus Schools, Inc. (PGS)  Rockdale Justice Ctr (RJC)  Victoria County JJC (VIC)  We Care Treatment Ctr (WCT)  Woodward Academy (WWA)  All Post-Adjudication Subtotal  Detention Center* (DET)  Detention Residential Assessment (DRU)  Detention Mental Health Unit (DPC)  Burnett-Bayland Detention (BDP)  Harris County Psychiatric (HCP)  1 0  0 1  0 0  0 0  1 20  0 1  0 1  0	Center for Success (CSI)	8	3	5
Mingus Mountain Estate (MME) 4 7 1  Mountain Home Academy (MTN) 0 1 0  Pegasus Schools, Inc. (PGS) 6 3 3  Rockdale Justice Ctr (RJC) 8 7 0  Victoria County JJC (VIC) 3 6 2  We Care Treatment Ctr (WCT) 2 0 0  Woodward Academy (WWA) 4 2 5  All Post-Adjudication Subtotal 927 856 460  Detention Center* (DET) 2711 2532 1923  Detention Residential Assessment (DRU) 850 771 437  Detention Intervention Planning (GIP) 51 22 14  Detention Mental Health Unit (DPC) 0 122 94  Burnett-Bayland Detention (BDP) 187 85 42  Harris County Psychiatric (HCP) 123 2 0	Glen Mills Schools (GMS)	15	9	10
Mountain Home Academy (MTN) 0 1 0 Pegasus Schools, Inc. (PGS) 6 3 3 Rockdale Justice Ctr (RJC) 8 7 0 Victoria County JJC (VIC) 3 6 2 We Care Treatment Ctr (WCT) 2 0 0 Woodward Academy (WWA) 4 2 5 All Post-Adjudication Subtotal 927 856 460 Detention Center* (DET) 2711 2532 1923 Detention Residential Assessment (DRU) 850 771 437 Detention Intervention Planning (GIP) 51 22 14 Detention Mental Health Unit (DPC) 0 122 94 Burnett-Bayland Detention (BDP) 187 85 42 Harris County Psychiatric (HCP) 123 2 0	Lakeside Academy (LSA)	1	0	0
Pegasus Schools, Inc. (PGS) 6 3 3 Rockdale Justice Ctr (RJC) 8 7 0 Victoria County JJC (VIC) 3 6 2 We Care Treatment Ctr (WCT) 2 0 0 Woodward Academy (WWA) 4 2 5 All Post-Adjudication Subtotal 927 856 460 Detention Center* (DET) 2711 2532 1923 Detention Residential Assessment (DRU) 850 771 437 Detention Intervention Planning (GIP) 51 22 14 Detention Mental Health Unit (DPC) 0 122 94 Burnett-Bayland Detention (BDP) 187 85 42 Harris County Psychiatric (HCP) 123 2 0	Mingus Mountain Estate (MME)	4	7	1
Rockdale Justice Ctr (RJC)         8         7         0           Victoria County JJC (VIC)         3         6         2           We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Residential Assessment (DRU)         850         771         437           Detention Intervention Planning (GIP)         51         22         14           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42           Harris County Psychiatric (HCP)         123         2         0	Mountain Home Academy (MTN)	0	1	0
Victoria County JJC (VIC)  We Care Treatment Ctr (WCT)  Woodward Academy (WWA)  All Post-Adjudication Subtotal  Detention Center* (DET)  Detention Residential Assessment (DRU)  Detention Intervention Planning (GIP)  Detention Mental Health Unit (DPC)  Burnett-Bayland Detention (BDP)  Harris County Psychiatric (HCP)  3  6  2  0  0  4  2  14  25  460  771  437  2532  1923  214  Detention Intervention Planning (GIP)  122  94  Burnett-Bayland Detention (BDP)  187  85  42  Harris County Psychiatric (HCP)	Pegasus Schools, Inc. (PGS)	6	3	3
We Care Treatment Ctr (WCT)         2         0         0           Woodward Academy (WWA)         4         2         5           All Post-Adjudication Subtotal         927         856         460           Detention Center* (DET)         2711         2532         1923           Detention Residential Assessment (DRU)         850         771         437           Detention Intervention Planning (GIP)         51         22         14           Detention Mental Health Unit (DPC)         0         122         94           Burnett-Bayland Detention (BDP)         187         85         42           Harris County Psychiatric (HCP)         123         2         0	Rockdale Justice Ctr (RJC)	8	7	0
Woodward Academy (WWA) 4 2 5 All Post-Adjudication Subtotal 927 856 460  Detention Center* (DET) 2711 2532 1923  Detention Residential Assessment (DRU) 850 771 437  Detention Intervention Planning (GIP) 51 22 14  Detention Mental Health Unit (DPC) 0 122 94  Burnett-Bayland Detention (BDP) 187 85 42  Harris County Psychiatric (HCP) 123 2 0	Victoria County JJC (VIC)	3	6	2
All Post-Adjudication Subtotal 927 856 460  Detention Center* (DET) 2711 2532 1923  Detention Residential Assessment (DRU) 850 771 437  Detention Intervention Planning (GIP) 51 22 14  Detention Mental Health Unit (DPC) 0 122 94  Burnett-Bayland Detention (BDP) 187 85 42  Harris County Psychiatric (HCP) 123 2 0	We Care Treatment Ctr (WCT)	2	0	0
Detention Center* (DET)271125321923Detention Residential Assessment (DRU)850771437Detention Intervention Planning (GIP)512214Detention Mental Health Unit (DPC)012294Burnett-Bayland Detention (BDP)1878542Harris County Psychiatric (HCP)12320	Woodward Academy (WWA)	4	2	5
Detention Residential Assessment (DRU)850771437Detention Intervention Planning (GIP)512214Detention Mental Health Unit (DPC)012294Burnett-Bayland Detention (BDP)1878542Harris County Psychiatric (HCP)12320	All Post-Adjudication Subtotal	927	856	460
Detention Intervention Planning (GIP) 51 22 14  Detention Mental Health Unit (DPC) 0 122 94  Burnett-Bayland Detention (BDP) 187 85 42  Harris County Psychiatric (HCP) 123 2 0	<b>Detention Center* (DET)</b>	2711	2532	1923
Detention Mental Health Unit (DPC) 0 122 94  Burnett-Bayland Detention (BDP) 187 85 42  Harris County Psychiatric (HCP) 123 2 0	Detention Residential Assessment (DRU)	850	771	437
Burnett-Bayland Detention (BDP) 187 85 42 Harris County Psychiatric (HCP) 123 2 0	<b>Detention Intervention Planning (GIP)</b>	51	22	14
Harris County Psychiatric (HCP) 123 2 0	<b>Detention Mental Health Unit (DPC)</b>	0	122	94
	<b>Burnett-Bayland Detention (BDP)</b>	187	85	42
TOTAL 4849 4390 2970	Harris County Psychiatric (HCP)	123	2	0
	TOTAL	4849	4390	2970

<sup>\*</sup>Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



Tom Brooks, Executive Director



#### Executive Monthly Activity Report - July, 2018

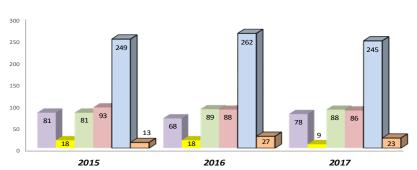
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Average Daily Population - County Facilities\*

		<u>C</u>	Current Yes	<u>ar</u>		Current Month					
2018		<b>J</b> a.	July								
County Facilities (available beds)	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity	
Post - Adjudicated Facilities	Diack	rus paine	winte	10tai	onparety.	DIACK	riispanic	winte	Total	onpinos,	
Burnett Bayland Rehabilitation Center (BBRC) (96)	31	27	8	66		33	31	9	73		
Drug Unit (36)	7	15	4	26	1	9	19	4	32	1	
Brief Structural Intervention (24)	6	4	1	11	68.8%	7	4	1	11	76.0%	
Phoenix Unit (24)	15	6	2	22		15	6	2	23		
Sex Unit (12)	5	3	1	9		4	3	2	9		
Leadership Academy (96)	55	21	6	82	85.4%	47	25	4	76	79.2%	
Harris County Youth Village (128)	36	20	10	67	52.3%	32	13	12	58	45.3%	
Pre - Adjudicated Facilities											
Detention Center (250)	120	62	22	205		88	51	19	159		
Detention Assessment Unit	14	8	4	26	82.0%	9	8	5	22	63 60/	
Detention Intervention Planning	1	1	1	2	04.070	1	2	1	3	63.6%	
Detention Mental Health Unit	7	4	3	14		7	4	2	13		
BBRC Detention Unit (32)	9	2	2	12	37.5%	9	1	2	12	37.5%	

# County Facilities Average Daily Population 2015 - 2017

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities\*

2018		Curren Januar			<u>Current Month</u> July			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	0	1	1	1	0	1	1	2
Rockdale Justice Center	0	0	0	0	0	0	0	0
Victoria County JJC	1	2	0	3	1	2	0	2
Boys Town	3	0	0	3	3	0	0	3
Mingus Mountain Estate	1	1	2	4	1	0	0	1
Pegasus Schools, Inc.	1	1	1	2	2	1	1	3
Glen Mills Schools	3	3	1	6	5	4	1	10
Woodward Academy	1	2	1	4	1	0	1	4
Mountain Home Academy	0	1	0	1	0	1	0	1

<sup>\*</sup>Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



Tom Brooks, Executive Director



#### Executive Monthly Activity Report - July, 2018

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## Murder Activity\*

					CI ACC						
		2000	2010	2011	2012	2012	2014	2015	2016	2017	Jan-Jul 2018
1 m a		2009	2010	2011	2012	2013	2014	2013	2010	2017	2010
<i>Age</i> 10		***************************************					***************************************		***************************************		
11 12											
13		2		***************************************		1					1
14		4		1		1	1			2	1
15		4		1			1			2	2
		1.0	3	2	2	2	1	2	2	1	5
16+	mom 4*	10	15	7	6	6	6	5	7	7	3
D /C	TOTAL	16	18	10	8	9	8	7	9	10	11
Race/Sex											
Black Female		2	1	2						1	1
Black Male		8	11		1	8	4	6	3	7	3
Hispanic Female					1				1		1
Hispanic Male		5	6	7	4	1	4	1	4	2	4
Asian Female											
Asian Male	***************************************			***************************************	***************************************	************************************		************************************		***************************************	***************************************
White Female					1						1
White Male		1		1	1				1		
Other Female											1
Other Male											
	TOTAL	16	18	10	8	9	8	7	9	10	11
School District											
Aldine		1		1	2		1			1	4
Alief		1	***************************************	***************************************	2		1		1	3	***************************************
Brazos School				2		***************************************		***************************************		***************************************	
Cypress-Fairbanks			1		2		1			1	1
Galena Park	***************************************	4	2	***************************************	***************************************	1	***************************************	***************************************	1	***************************************	***************************************
Goose Creek							1				
Houston	***************************************	4	2	2		2	2	4	***************************************		4
Houston Can Academy				1		1					
Humble			***************************************						1		
Katy		1					***************************************		1		
Lamar							***************************************		1		
North Forest		1	5			1					
Pasadena		······································	1			***************************************		***************************************	1	1	***************************************
Clear Creek							1				
Spring		3	3			1		1			1
Spring Branch						*		1			
Texans Can Academies	***************************************	***************************************	000000000000000000000000000000000000000				***************************************		>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	1	
GED									1		
Home School									1		
H.C.Education Dept.										1	
College/University		1								1	
Private/Parochial		1	3			2		1			
Out of County			1	2	1		1	1		1	1
Not Available			1	2	1	1	1		1	1	1
INOL AVAIIABLE	TOTAL	17	1.0			9	0	7			11
	TOTAL	16	18	10	8	9	8	7	9	10	11

<sup>\*</sup>Of the 2018 homicide charges, there were nine (9) actual deaths. Please note referrals are not unique to individuals.

